

## Stenning Woods Maintenance Corporation - Budget 2020 vs. Actual 2019

	2019 Budget	2019 Actual	2020 Budget
Income <sup>1</sup>	38,565.00	38,671.97	47,025.00
Expenses			
Community Expenses <sup>2</sup>	(14,702.00)	(12,788.06)	(13,305.00)
Community Upkeep <sup>3</sup>	(32,853.00)	(31,439.46)	(29,070.00)
Snow Removal <sup>4</sup>	(4,000.00)	(3,205.00)	(4,000.00)
Social <sup>5</sup>	(750.00)	(918.85)	(650.00)
<b>TOTAL Expenses</b>	<b>(52,305.00)</b>	<b>(48,351.37)</b>	<b>(47,025.00)</b>

<sup>1</sup> Dues & Interest

<sup>2</sup> Property Management, Legal Expenses, Insurance, Supplies, Franchise Fee

<sup>3</sup> Common Area & Front Entrance maintenance, Landscaping, Utilities, Special Needs

<sup>4</sup> Plowing, Salt

<sup>5</sup> Holiday Event and Decorations, Meeting Expense